

Budget for 23/24				
		Expenditure from Budget	Expenditure from Reserves	Notes
	<b>Salaries</b>			
Salaries	Clerk	7,000		
Salaries	Footpath Officer	2,100		
	<b>Administration</b>			
	Defib	200		every 2years pads 4 years battery in reserves
Admin & Website Expenses	Expenses	200		Printing, Postage etc
Newsletter Expenses	Publicity/Newsletter	2,400		
	Newsletter Delivery	400		
	Chairs Expenses	40		More will be taken from reserve if needed
Audit	Internal Audit	110		
Audit	External Audit	0		Taken from reserves if needed
	Election	1,000	0	Anymore taken from reserves if needed
Admin & Website Expenses	Website	900		Based upon new website
	Bank Charges	0		Paid for by interest
Training	Training	500	1,000	Up to £1,000 from reserves if needed
	<b>General</b>			
Footpath Maintenance	Footpath Maintenance	1,200		Total expenditure would be £1,700 with MMA
Trees, Plants & Snow	Filling Grit Bins	250		
Bus Shelter Expenses	Bus Shelter Cleaning	600		
Insurance	Insurance	700		
	Room Rental	500		
	Storage Space	300		
	Lamp post	600		
Bus Shelter Expenses	Bus Shelter Repairs	0		From reserves if needed
	<b>Subscriptions</b>			
DALC	DALC	400		
Donations/s137	Donations/s137	500		

Trees, Plants & Snow	Xmas Trees & Lights	400		
Trees, Plants & Snow	Planters & Baskets	300		
Trees, Plants & Snow	Coronation	200		
Trees, Plants & Snow	Snow Warden Scheme	100		
Sundry		416		
		<b>21,316</b>		