

## Explanation of variances – pro forma

Name of smaller authority: **Cromford Parish Council**

County area (local councils and **Derbyshire Dales**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	<b>31,945</b>	<b>33,543</b>				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	<b>19,000</b>	<b>21,316</b>	2,316	12.19%	NO		
3 Total Other Receipts	<b>4,170</b>	<b>869</b>	-3,301	79.16%	YES		£3300 less in Station grants for 23/24
4 Staff Costs	<b>8,481</b>	<b>8,833</b>	352	4.15%	NO		
5 Loan Interest/Capital Repayment	<b>0</b>	<b>0</b>	0	0.00%	NO		
6 All Other Payments	<b>13,091</b>	<b>6,586</b>	-6,505	49.69%	YES		£3300 spent on station equipment in 22/23, £2651 in grants spent in 22/23, £554 spent on Jubilee celebration equipment.
7 Balances Carried Forward	<b>33,543</b>	<b>40,309</b>				<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
8 Total Cash and Short Term Investments	<b>33,543</b>					<b>VARIANCE EXPLANATION NOT REQUIRED</b>	
9 Total Fixed Assets plus Other Long Term Investments and	<b>30,678</b>	<b>30,678</b>	0	0.00%	NO		
10 Total Borrowings	<b>0</b>	<b>0</b>	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**